



*Saddle Creek Community Services District, 1000 Saddle Creek Drive, Copperopolis, CA 95228
"Committed to Serving our Community"*

*Board of Directors: President Sue Russ, V/P Bob Kenyon, Director/Secretary Steve Marsden
Director Dennis Merrill, Director Charlie Robinson*

CSD Staff

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February 12, 2008

President & Board Members

Re: SCCSD FY 2008 Budget/Submission to Calaveras County
Auditor/Controller

The SCCSD 2008 Final Budget is completed and ready for submission to the Calaveras County Auditor/Controllers Office as required by SB 135.

Board Members are advised that the total Personnel Expenses reflected in the Final Budget are \$2,603 greater than that shown in the draft presented to you on December 18, 2007. This increase was in response to recommendations of the CSD Bookkeeper in order to more accurately reflect anticipated payroll costs.

Charlie Martin, GM
Saddle Creek CSD