

RESOLUTION NO. 2026-03

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE COPPER VALLEY COMMUNITY SERVICES DISTRICT APPROVING THE DISTRICT'S FISCAL YEAR 2026/27 FINAL FISCAL YEAR FINAL BUDGET AND SALARY SCHEDULE

WHEREAS, the Copper Valley Community Services District (District) Board of Directors reviews and accepts a monthly treasurer's report that includes statements of cash flows, account and investment balances, and budget to actual reports; and

WHEREAS, California Government Code Section 61110(a) states that on or before July 1 of each year or, for districts using two one-year budgets or a biennial budget, every other year, the board of directors may adopt a preliminary budget that conforms to generally accepted accounting and budgeting procedures for special districts; and

WHEREAS, the District discussed the goals and objectives of the 2026/27 Budget preparation during its regular Board meeting held May 19, 2026; and

WHEREAS, the District has prepared a Proposed Final Budget for the 2026/27 Fiscal Year in accordance with the guidance and direction of the Board in public meetings and to provide funding for continued community improvements and long term maintenance; and

WHEREAS, the Board has stated its intent to adopt a Final Budget for the 2026/27 Fiscal Year at its June 16, 2026 Board meeting, and has continued the publication of the required Notice of Public Hearing to the July 21, 2026 meeting regarding final budget adoption; and

WHEREAS, said draft final draft 2026/27 Budget and Salary Schedule is included herein for Consideration

NOW, THEREFORE, BE IT RESOLVED that:

SECTION 1. The Board of Directors of the District does hereby approve and adopt the 2026/27 Fiscal Year Final Budget as presented herein and the 2026/27 Salary Schedule as attached

SECTION 2. The District General Manager or his/her designee is hereby authorized to expend the funds contained within the 2026/27 Budget in accordance with financial policies adopted by the Board.

PASSED AND ADOPTED by the Board of Directors of the Copper Valley Community Services District on July 21, 2026 by the following vote

AYES: Vice President Renkoski, Director Vezina, Director Hansen, Director Albertson

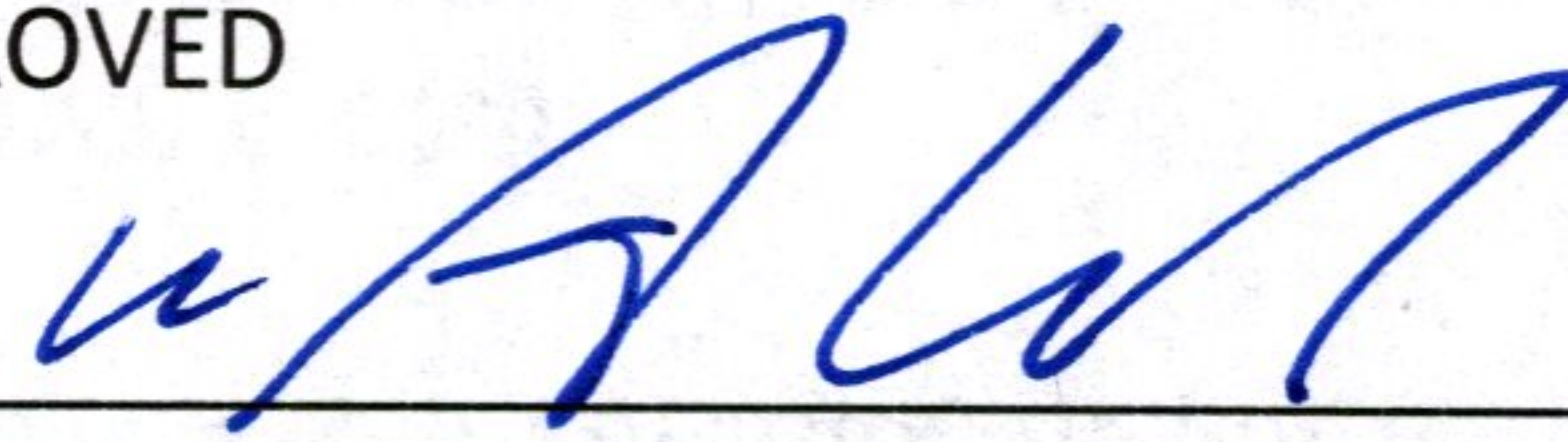
NOES: 0

ABSTAIN: 0

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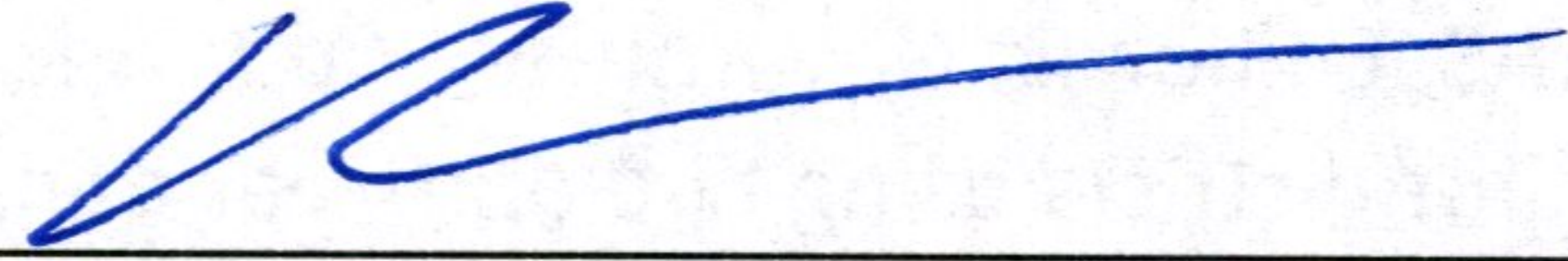
ABSENT: President Coleman

APPROVED



Mike Renkoski, Board Vice President

ATTEST



Peter Kampa, Board Secretary

