



*Saddle Creek Community Services District, 1000 Saddle Creek Drive, Copperopolis, CA 95228
"Committed to Serving our Community"*

*Board of Directors: President Steve Marsden, VP Darlene DeBaldo, Secretary Sue Russ,
Director Charles Robinson, Director Kent Lazarus*

FY 2012 Budget

The Board is being requested to approve submission of the FY 2012 Final Budget to the Calaveras County Auditor Controllers Office as required by provisions of the California Government Code.

This document reflects:

- a) The Board's approval of the FY 2012 Budget Exhibits "A", "B", "C", & "D" at the regular meeting of December 20, 2011 with the following correction to Exhibit "B"- Step 3 of Maintenance Supervisors Salary was changed from \$39,520 to \$39,672 and,
- b) Actual revenue and expenditure amounts were entered for the FY 2011 Budget Year. As the FY 2011 were lower than Projected General Fund Reserves have been increased accordingly.

Charlie Martin, GM
Saddle Creek CSD