



Saddle Creek Community Services District, 1000 Saddle Creek Drive, Copperopolis, CA 95228
 “Committed to Serving our Community”

Board of Directors: President Larry Hoffman, Vice-President Ken Albertson,
 Secretary Darlene DeBaldo, Director Sue Russ, Director Roger Golden
 (209) 785-0100 www.saddlecreekcsd.org

To: Members of the Board
 From: General Manager Peter Kampa
 CC: Scott Thayer, Castle & Cooke
 RE: GM Report Supplement - SB 1 Road funding

Currently, other than our locally generated Measure A Special Tax, the District receives no financial assistance from the county, state or other public sources to maintain our roads in a safe condition. In April of this year, the state approved SB1 (the Road Repair and Accountability Act of 2017) , which increased the motor vehicle tax by 12 cents to 30 cents per gallon and the diesel excise tax increased from 20 cents to 36 cents per gallon. Electric car owners will pay a \$100 annual fee in lieu of any Gas Tax, starting in 2020. SB1 also established a new transportation related fee under the existing Vehicle License Fee Law, which will range from \$25 to \$175 based on the vehicle value.

Revenue from the Gas Tax is allocated to counties, who in turn allocate a portion of the funds to cities, for street, road, and other transportation uses. Because only a handful of special districts maintain roads, current state law does not provide for any allocation of Gas Tax revenues to special districts such as the SCCSD. The Bear Valley CSD in Kern County is supporting changes to the Streets and Highways Code to allow Counties to allocate funding to special districts.

SB1 is expected to produce the following effects on County and City revenue for roads:

	2016/17	2017/18	2018/19	Increase	Increase Allocated per Population
County of Calaveras	\$ 2,440,924	\$ 3,667,079	\$ 5,496,022	\$ 3,055,098	\$ 68.15
City of Angels Camp	\$ 83,018	\$ 120,851	\$ 168,342	\$ 85,324	\$ 22.73

Shall we address this as a future agenda item?